

Timesheet Charges by Activity

GMS Demonstration with Supplements

Run Date: 12/20/2017

Run Time: 2:08:55 pm

Period From 1/1/2014 to 12/31/2014

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Project 31008 Head Start (Spec Alloc)-Cost Reimb From 01/01/2014 to 12/31/2014

Employee	Name	Class Code	Bud Hrs	Hours	Reg Time	OT	Comp	Amount	Bal Hrs
Element	100800	HS Program Admin Spec Alloc Pool							
1501	Johnson, George	1 RT	1,000.00	1,023.00	24,325.28	0.00	0.00	24,325.28	(23.00)
1503	Jones, Dolly	3 RT	300.00	285.00	4,588.50	0.00	0.00	4,588.50	15.00
Element Total			1,300.00	1,308.00	28,913.78	0.00	0.00	28,913.78	(8.00)
Element	100801	HS Education Svcs Spec Alloc Pool							
1506	Baker, Linda	2 RT	160.00	159.00	3,359.67	0.00	0.00	3,359.67	1.00
1501	Johnson, George	1 RT	330.00	323.00	7,686.29	0.00	0.00	7,686.29	7.00
1503	Jones, Dolly	3 RT	150.00	139.00	2,237.90	0.00	0.00	2,237.90	11.00
Element Total			640.00	621.00	13,283.86	0.00	0.00	13,283.86	19.00
Element	100802	HS Health Svcs Spec Alloc Pool							
1501	Johnson, George	1 RT	360.00	352.00	8,356.02	0.00	0.00	8,356.02	8.00
1503	Jones, Dolly	3 RT	120.00	155.00	2,495.50	0.00	0.00	2,495.50	(35.00)
Element Total			480.00	507.00	10,851.52	0.00	0.00	10,851.52	(27.00)
Element	100803	HS Park Ave Site							
1506	Baker, Linda	2 RT	370.00	394.00	8,309.61	0.00	0.00	8,309.61	(24.00)
1503	Jones, Dolly	3 RT	350.00	393.50	6,335.35	0.00	0.00	6,335.35	(43.50)
1502	Smith, John	1 RT	0.00	9.00	292.50	0.00	0.00	292.50	(9.00)
Element Total			720.00	796.50	14,937.46	0.00	0.00	14,937.46	(76.50)
Element	100804	HS Gibson Street Site							
1506	Baker, Linda	2 RT	450.00	468.00	9,888.85	0.00	0.00	9,888.85	(18.00)
1503	Jones, Dolly	3 RT	450.00	446.50	7,188.65	0.00	0.00	7,188.65	3.50
1502	Smith, John	1 RT	0.00	8.00	260.00	0.00	0.00	260.00	(8.00)
1507	Williams, Juanita	3 RT	5.00	5.00	150.00	0.00	0.00	150.00	0.00
Element Total			905.00	927.50	17,487.50	0.00	0.00	17,487.50	(22.50)
Project Total:			4,045.00	4,160.00	85,474.12	0.00	0.00	85,474.12	(115.00)

Project 31508 Congregate Meals Prog-Perform Based From 01/01/2014 to 12/31/2014

Employee	Name	Class Code	Bud Hrs	Hours	Reg Time	OT	Comp	Amount	Bal Hrs
Element	150800	Congregate Meals							
1502	Smith, John	1 RT	580.00	573.00	18,622.50	0.00	0.00	18,622.50	7.00
Element Total			580.00	573.00	18,622.50	0.00	0.00	18,622.50	7.00

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Project Total:	580.00	573.00	18,622.50	0.00	0.00	18,622.50	7.00
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Project 32008 Home Delivered Meals Prog-Perform Based From 01/01/2014 to 12/31/2014

Employee	Name	Class Code	Bud Hrs	Hours	Reg Time	OT	Comp	Amount	Bal Hrs
Element	200800	Home Delivered Meals							
1506	Baker, Linda	2 RT	180.00	118.00	2,487.44	0.00	0.00	2,487.44	62.00
1502	Smith, John	1 RT	600.00	613.00	19,922.50	0.00	0.00	19,922.50	(13.00)
Element Total:			780.00	731.00	22,409.94	0.00	0.00	22,409.94	49.00
Project Total:			780.00	731.00	22,409.94	0.00	0.00	22,409.94	49.00

Project 32508 Economic Dev Adm PY15-Cost Reimb From 10/01/2014 to 09/30/2015

Employee	Name	Class Code	Bud Hrs	Hours	Reg Time	OT	Comp	Amount	Bal Hrs
Element	250800	EDA-Admin FY15							
1505	Wallburg, Harvey	1 RT	400.00	380.00	13,884.64	0.00	0.00	13,884.64	20.00
1507	Williams, Juanita	3 RT	90.00	40.50	1,063.13	0.00	0.00	1,063.13	49.50
Element Total:			490.00	420.50	14,947.77	0.00	0.00	14,947.77	69.50
Element	250801	EDA-Program FY15							
1504	Stone, Donald	2 RT	70.00	90.00	1,413.00	0.00	0.00	1,413.00	(20.00)
1507	Williams, Juanita	3 RT	0.00	39.50	1,036.89	0.00	0.00	1,036.89	(39.50)
Element Total:			70.00	129.50	2,449.89	0.00	0.00	2,449.89	(59.50)
Project Total:			560.00	550.00	17,397.66	0.00	0.00	17,397.66	10.00

Project 32509 Economic Dev Adm PY14-Cost Reimb From 10/01/2013 to 09/30/2014

Employee	Name	Class Code	Bud Hrs	Hours	Reg Time	OT	Comp	Amount	Bal Hrs
Element	250900	EDA-Admin FY14							
1505	Wallburg, Harvey	1 RT	790.00	871.00	31,825.03	0.00	0.00	31,825.03	(81.00)
1507	Williams, Juanita	3 RT	430.00	448.00	11,760.00	0.00	0.00	11,760.00	(18.00)
Element Total:			1,220.00	1,319.00	43,585.03	0.00	0.00	43,585.03	(99.00)
Element	250901	EDA-Program FY14							
1502	Smith, John	1 RT	230.00	220.00	7,150.00	0.00	0.00	7,150.00	10.00
1504	Stone, Donald	2 RT	750.00	797.00	12,512.90	0.00	0.00	12,512.90	(47.00)
1505	Wallburg, Harvey	1 RT	0.00	8.00	242.31	0.00	0.00	242.31	(8.00)
1507	Williams, Juanita	3 RT	150.00	133.00	3,491.25	0.00	0.00	3,491.25	17.00

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Project 32509 Economic Dev Adm PY14-Cost Reimb From 10/01/2013 to 09/30/2014

Employee	Name	Class Code	Bud Hrs	Hours	Reg Time	OT	Comp	Amount	Bal Hrs
Element Total:			1,130.00	1,158.00	23,396.46	0.00	0.00	23,396.46	(28.00)
Project Total:			2,350.00	2,477.00	66,981.49	0.00	0.00	66,981.49	(127.00)

Project 33008 Weatherization PY15-Perform Based From 04/01/2014 to 03/31/2015

Employee	Name	Class Code	Bud Hrs	Hours	Reg Time	OT	Comp	Amount	Bal Hrs
Element 300800 Weatherization-Admin-PY15									
1504	Stone, Donald	2 RT	120.00	127.00	1,993.90	0.00	0.00	1,993.90	(7.00)
1507	Williams, Juanita	3 RT	120.00	137.50	3,609.40	0.00	0.00	3,609.40	(17.50)
Element Total:			240.00	264.50	5,603.30	0.00	0.00	5,603.30	(24.50)
Element 300801 Weatherization-Forest Co.-PY15									
1504	Stone, Donald	2 RT	125.00	110.00	1,727.00	0.00	0.00	1,727.00	15.00
Element Total:			125.00	110.00	1,727.00	0.00	0.00	1,727.00	15.00
Element 300802 Weatherization-Polk Co.-PY15									
1504	Stone, Donald	2 RT	100.00	90.00	1,413.00	0.00	0.00	1,413.00	10.00
Element Total:			100.00	90.00	1,413.00	0.00	0.00	1,413.00	10.00
Project Total:			465.00	464.50	8,743.30	0.00	0.00	8,743.30	0.50

Project 33009 Weatherization PY14-Perform Based From 04/01/2013 to 03/31/2014

Employee	Name	Class Code	Bud Hrs	Hours	Reg Time	OT	Comp	Amount	Bal Hrs
Element 300900 Weatherization-Admin-PY14									
1504	Stone, Donald	2 RT	50.00	37.00	580.90	0.00	0.00	580.90	13.00
1507	Williams, Juanita	3 RT	120.00	129.00	3,386.25	0.00	0.00	3,386.25	(9.00)
Element Total:			170.00	166.00	3,967.15	0.00	0.00	3,967.15	4.00
Element 300901 Weatherization-Forest Co.-PY14									
1504	Stone, Donald	2 RT	50.00	44.00	686.80	0.00	0.00	686.80	6.00
Element Total:			50.00	44.00	686.80	0.00	0.00	686.80	6.00
Element 300902 Weatherization-Polk Co.-PY14									
1504	Stone, Donald	2 RT	6.00	2.00	27.40	0.00	0.00	27.40	4.00
1507	Williams, Juanita	3 RT	50.00	60.00	1,575.00	0.00	0.00	1,575.00	(10.00)

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Project 33009 Weatherization PY14-Perform Based From 04/01/2013 to 03/31/2014

Employee	Name	Class Code	Bud Hrs	Hours	Reg Time	OT	Comp	Amount	Bal Hrs
Element Total:			56.00	62.00	1,602.40	0.00	0.00	1,602.40	(6.00)
Project Total:			276.00	272.00	6,256.35	0.00	0.00	6,256.35	4.00

Project 33509 Comm Svcs Block Grant(CSBG)-Cost Reimb From 01/01/2014 to 12/31/2014

Employee	Name	Class Code	Bud Hrs	Hours	Reg Time	OT	Comp	Amount	Bal Hrs
Element	350900	CSBG-Operating							
1504	Stone, Donald	2 RT	336.00	334.00	5,233.80	0.00	0.00	5,233.80	2.00
Element Total:			336.00	334.00	5,233.80	0.00	0.00	5,233.80	2.00
Element	350901	CSBG-Admin							
1502	Smith, John	1 RT	250.00	231.00	7,407.50	0.00	0.00	7,407.50	19.00
1504	Stone, Donald	2 RT	50.00	24.00	370.80	0.00	0.00	370.80	26.00
1507	Williams, Juanita	3 RT	650.00	645.50	16,944.40	0.00	0.00	16,944.40	4.50
Element Total:			950.00	900.50	24,722.70	0.00	0.00	24,722.70	49.50
Project Total:			1,286.00	1,234.50	29,956.50	0.00	0.00	29,956.50	51.50

Project 34008 City of Sunset Contract-Fixed Price From 01/01/2014 to 03/31/2014

Employee	Name	Class Code	Bud Hrs	Hours	Reg Time	OT	Comp	Amount	Bal Hrs
Element	400800	City of Sunset Census Contract							
1504	Stone, Donald	2 RT	80.00	78.00	1,224.60	0.00	0.00	1,224.60	2.00
Element Total:			80.00	78.00	1,224.60	0.00	0.00	1,224.60	2.00
Project Total:			80.00	78.00	1,224.60	0.00	0.00	1,224.60	2.00

Project 35009 Orange Co Mapping Contract-Fixed Price From 10/01/2014 to 12/31/2014

Employee	Name	Class Code	Bud Hrs	Hours	Reg Time	OT	Comp	Amount	Bal Hrs
Element	500900	Orange County Mapping Contract							
1504	Stone, Donald	2 RT	125.00	122.00	1,915.40	0.00	0.00	1,915.40	3.00
Element Total:			125.00	122.00	1,915.40	0.00	0.00	1,915.40	3.00
Project Total:			125.00	122.00	1,915.40	0.00	0.00	1,915.40	3.00

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Project 38208 Nutrition Service Unit Pool From 01/01/2014 to 12/31/2014

Employee	Name	Class Code	Bud Hrs	Hours	Reg Time	OT	Comp	Amount	Bal Hrs
Element	820800	Nutrition Service Unit Pool							
1506	Baker, Linda	2 RT	342.00	300.00	6,324.83	0.00	0.00	6,324.83	42.00
Element Total:			342.00	300.00	6,324.83	0.00	0.00	6,324.83	42.00
Project Total:			342.00	300.00	6,324.83	0.00	0.00	6,324.83	42.00

Project 38508 Resource Center Spec Alloc Pool From 01/01/2014 to 12/31/2014

Employee	Name	Class Code	Bud Hrs	Hours	Reg Time	OT	Comp	Amount	Bal Hrs
Element	850800	Resource Center Spec Alloc Pool							
1507	Williams, Juanita	3 RT	250.00	226.00	5,932.52	0.00	0.00	5,932.52	24.00
Element Total:			250.00	226.00	5,932.52	0.00	0.00	5,932.52	24.00
Project Total:			250.00	226.00	5,932.52	0.00	0.00	5,932.52	24.00

Project 39008 Current Year Unrestricted From 01/01/2014 to 12/31/2014

Employee	Name	Class Code	Bud Hrs	Hours	Reg Time	OT	Comp	Amount	Bal Hrs
Element	900800	Current Year Unrestricted Activities							
1503	Jones, Dolly	3 RT	50.00	47.50	764.75	0.00	0.00	764.75	2.50
Element Total:			50.00	47.50	764.75	0.00	0.00	764.75	2.50
Project Total:			50.00	47.50	764.75	0.00	0.00	764.75	2.50

Project 39700 General Ledger Control

Employee	Name	Class Code	Bud Hrs	Hours	Reg Time	OT	Comp	Amount	Bal Hrs
Element	995100	Annual Leave Taken							
1506	Baker, Linda	2 AL	182.00	204.00	4,310.52	0.00	0.00	4,310.52	(22.00)
1501	Johnson, George	1 AL	260.00	122.00	2,903.35	0.00	0.00	2,903.35	138.00
1502	Smith, John	1 AL	260.00	232.00	7,540.00	0.00	0.00	7,540.00	28.00
1504	Stone, Donald	2 AL	130.00	113.00	1,774.10	0.00	0.00	1,774.10	17.00
1505	Wallburg, Harvey	1 AL	260.00	188.00	6,869.23	0.00	0.00	6,869.23	72.00
Element Total:			1,092.00	859.00	23,397.20	0.00	0.00	23,397.20	233.00

Element 995200 Sick Leave Taken

1506	Baker, Linda	2 SL	40.00	28.00	591.64	0.00	0.00	591.64	12.00
1501	Johnson, George	1 SL	50.00	144.00	3,426.92	0.00	0.00	3,426.92	(94.00)
1502	Smith, John	1 SL	80.00	122.00	3,965.00	0.00	0.00	3,965.00	(42.00)

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Project 39700 General Ledger Control

Employee	Name	Class Code	Bud Hrs	Hours	Reg Time	OT	Comp	Amount	Bal Hrs
Element	995200 Sick Leave Taken								
1504	Stone, Donald	2 SL	32.00	56.00	871.20	0.00	0.00	871.20	(24.00)
1505	Wallburg, Harvey	1 SL	200.00	174.00	6,357.71	0.00	0.00	6,357.71	26.00
Element Total			402.00	524.00	15,212.47	0.00	0.00	15,212.47	(122.00)
Element	995300 Holiday Leave Taken								
1506	Baker, Linda	2 HL	64.00	64.00	1,334.48	0.00	0.00	1,334.48	0.00
1501	Johnson, George	1 HL	64.00	64.00	1,502.29	0.00	0.00	1,502.29	0.00
1503	Jones, Dolly	3 HL	32.00	32.00	504.00	0.00	0.00	504.00	0.00
1502	Smith, John	1 HL	64.00	64.00	2,030.00	0.00	0.00	2,030.00	0.00
1504	Stone, Donald	2 HL	64.00	64.00	988.80	0.00	0.00	988.80	0.00
1505	Wallburg, Harvey	1 HL	64.00	64.00	2,288.48	0.00	0.00	2,288.48	0.00
1507	Williams, Juanita	3 HL	32.00	32.00	870.00	0.00	0.00	870.00	0.00
Element Total			384.00	384.00	9,518.05	0.00	0.00	9,518.05	0.00
Element	995400 Personal Leave Taken								
1501	Johnson, George	1 PL	24.00	20.00	475.95	0.00	0.00	475.95	4.00
1502	Smith, John	1 PL	24.00	8.00	260.00	0.00	0.00	260.00	16.00
1505	Wallburg, Harvey	1 PL	24.00	24.00	876.93	0.00	0.00	876.93	0.00
Element Total			72.00	52.00	1,612.88	0.00	0.00	1,612.88	20.00
Element	995600 Jury Duty Leave								
1506	Baker, Linda	2 JD	0.00	40.00	845.20	0.00	0.00	845.20	(40.00)
1501	Johnson, George	1 JD	0.00	40.00	951.92	0.00	0.00	951.92	(40.00)
1502	Smith, John	1 JD	0.00	8.00	260.00	0.00	0.00	260.00	(8.00)
Element Total			0.00	88.00	2,057.12	0.00	0.00	2,057.12	(88.00)
Project Total:			1,950.00	1,907.00	51,797.72	0.00	0.00	51,797.72	43.00

Project 39900 Indirect Cost Pool Control

Employee	Name	Class Code	Bud Hrs	Hours	Reg Time	OT	Comp	Amount	Bal Hrs
Element	999500 Management & General Cost Pool								
1506	Baker, Linda	2 RT	300.00	313.00	6,613.70	0.00	0.00	6,613.70	(13.00)
1503	Jones, Dolly	3 RT	568.00	518.50	8,325.45	0.00	0.00	8,325.45	49.50
1505	Wallburg, Harvey	1 RT	350.00	379.00	13,798.11	0.00	0.00	13,798.11	(29.00)
1507	Williams, Juanita	3 RT	157.00	127.00	3,348.75	0.00	0.00	3,348.75	30.00
Element Total			1,375.00	1,337.50	32,086.01	0.00	0.00	32,086.01	37.50

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Project Total:	1,375.00	1,337.50	32,086.01	0.00	0.00	32,086.01	37.50
Report Total	14,514.00	14,480.00	355,887.69	0.00	0.00	355,887.69	34.00
Class Total: 1	6,264.00	6,264.00	193,480.46	0.00	0.00	193,480.46	0.00
Class Total: 2	4,176.00	4,176.00	76,799.54	0.00	0.00	76,799.54	0.00
Class Total: 3	4,074.00	4,040.00	85,607.69	0.00	0.00	85,607.69	34.00

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Elem#	Description	Class	Code	Bud Hrs	Hours	Reg Time	OT	Comp	Amount	Bal Hrs
1506	Baker, Linda									
100801	HS Education Svcs Spec Alloc Poc	2	RT	160.00	104.00	2,197.52	0.00	0.00	2,197.52	56.00
100803	HS Park Ave Site	2	RT	370.00	56.00	1,183.28	0.00	0.00	1,183.28	314.00
100804	HS Gibson Street Site	2	RT	450.00	97.00	2,049.61	0.00	0.00	2,049.61	353.00
200800	Home Delivered Meals	2	RT	180.00	0.00	0.00	0.00	0.00	0.00	180.00
820800	Nutrition Service Unit Pool	2	RT	342.00	25.00	528.25	0.00	0.00	528.25	317.00
995100	Annual Leave Taken	2	AL	182.00	60.00	1,267.80	0.00	0.00	1,267.80	122.00
995200	Sick Leave Taken	2	SL	40.00	0.00	0.00	0.00	0.00	0.00	40.00
995300	Holiday Leave Taken	2	HL	64.00	24.00	507.12	0.00	0.00	507.12	40.00
999500	Management & General Cost Poi	2	RT	300.00	18.00	380.34	0.00	0.00	380.34	282.00
Employee Total:				2,088.00	384.00	8,113.92	0.00	0.00	8,113.92	1,704.00
1501	Johnson, George									
100800	HS Program Admin Spec Alloc Po	1	RT	1,000.00	76.00	1,808.67	0.00	0.00	1,808.67	924.00
100801	HS Education Svcs Spec Alloc Poc	1	RT	330.00	92.00	2,189.42	0.00	0.00	2,189.42	238.00
100802	HS Health Svcs Spec Alloc Pool	1	RT	360.00	118.00	2,808.16	0.00	0.00	2,808.16	242.00
995100	Annual Leave Taken	1	AL	260.00	18.00	428.36	0.00	0.00	428.36	242.00
995200	Sick Leave Taken	1	SL	50.00	48.00	1,142.31	0.00	0.00	1,142.31	2.00
995300	Holiday Leave Taken	1	HL	64.00	24.00	571.15	0.00	0.00	571.15	40.00
995400	Personal Leave Taken	1	PL	24.00	8.00	190.38	0.00	0.00	190.38	16.00
Employee Total:				2,088.00	384.00	9,138.45	0.00	0.00	9,138.45	1,704.00
1503	Jones, Dolly									
100800	HS Program Admin Spec Alloc Po	3	RT	300.00	27.00	434.70	0.00	0.00	434.70	273.00
100801	HS Education Svcs Spec Alloc Poc	3	RT	150.00	84.00	1,352.40	0.00	0.00	1,352.40	66.00
100802	HS Health Svcs Spec Alloc Pool	3	RT	120.00	94.00	1,513.40	0.00	0.00	1,513.40	26.00
100803	HS Park Ave Site	3	RT	350.00	20.00	322.00	0.00	0.00	322.00	330.00
100804	HS Gibson Street Site	3	RT	450.00	80.50	1,296.05	0.00	0.00	1,296.05	369.50
900800	Current Year Unrestricted Activit	3	RT	50.00	10.00	161.00	0.00	0.00	161.00	40.00
995300	Holiday Leave Taken	3	HL	32.00	8.00	128.80	0.00	0.00	128.80	24.00
999500	Management & General Cost Poi	3	RT	568.00	34.50	555.45	0.00	0.00	555.45	533.50
Employee Total:				2,020.00	358.00	5,763.80	0.00	0.00	5,763.80	1,662.00
1502	Smith, John									
100803	HS Park Ave Site	1	RT	0.00	5.00	162.50	0.00	0.00	162.50	(5.00)
100804	HS Gibson Street Site	1	RT	0.00	5.00	162.50	0.00	0.00	162.50	(5.00)
150800	Congregate Meals	1	RT	580.00	126.00	4,095.00	0.00	0.00	4,095.00	454.00
200800	Home Delivered Meals	1	RT	600.00	174.00	5,655.00	0.00	0.00	5,655.00	426.00
250901	EDA-Program FY14	1	RT	230.00	0.00	0.00	0.00	0.00	0.00	230.00
350901	CSBG-Admin	1	RT	250.00	0.00	0.00	0.00	0.00	0.00	250.00
995100	Annual Leave Taken	1	AL	260.00	24.00	780.00	0.00	0.00	780.00	236.00
995200	Sick Leave Taken	1	SL	80.00	26.00	845.00	0.00	0.00	845.00	54.00
995300	Holiday Leave Taken	1	HL	64.00	24.00	780.00	0.00	0.00	780.00	40.00
995400	Personal Leave Taken	1	PL	24.00	0.00	0.00	0.00	0.00	0.00	24.00
Employee Total:				2,088.00	384.00	12,480.00	0.00	0.00	12,480.00	1,704.00
1504	Stone, Donald									
250801	EDA-Program FY15	2	RT	70.00	75.00	1,177.50	0.00	0.00	1,177.50	(5.00)
250901	EDA-Program FY14	2	RT	750.00	34.00	533.80	0.00	0.00	533.80	716.00

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Elem#	Description	Class	Code	Bud Hrs	Hours	Reg Time	OT	Comp	Amount	Bal Hrs
1504	Stone, Donald									
300800	Weatherization-Admin-PY15	2	RT	120.00	22.00	345.40	0.00	0.00	345.40	98.00
300801	Weatherization-Forest Co.-PY15	2	RT	125.00	37.00	580.90	0.00	0.00	580.90	88.00
300802	Weatherization-Polk Co.-PY15	2	RT	100.00	29.00	455.30	0.00	0.00	455.30	71.00
300900	Weatherization-Admin-PY14	2	RT	50.00	0.00	0.00	0.00	0.00	0.00	50.00
300901	Weatherization-Forest Co.-PY14	2	RT	50.00	0.00	0.00	0.00	0.00	0.00	50.00
300902	Weatherization-Polk Co.-PY14	2	RT	6.00	0.00	0.00	0.00	0.00	0.00	6.00
350900	CSBG-Operating	2	RT	336.00	61.00	957.70	0.00	0.00	957.70	275.00
350901	CSBG-Admin	2	RT	50.00	0.00	0.00	0.00	0.00	0.00	50.00
400800	City of Sunset Census Contract	2	RT	80.00	0.00	0.00	0.00	0.00	0.00	80.00
500900	Orange County Mapping Contract	2	RT	125.00	102.00	1,601.40	0.00	0.00	1,601.40	23.00
995100	Annual Leave Taken	2	AL	130.00	0.00	0.00	0.00	0.00	0.00	130.00
995200	Sick Leave Taken	2	SL	32.00	0.00	0.00	0.00	0.00	0.00	32.00
995300	Holiday Leave Taken	2	HL	64.00	24.00	376.80	0.00	0.00	376.80	40.00
Employee Total:				2,088.00	384.00	6,028.80	0.00	0.00	6,028.80	1,704.00
1505	Wallburg, Harvey									
250800	EDA-Admin FY15	1	RT	400.00	264.00	9,646.17	0.00	0.00	9,646.17	136.00
250900	EDA-Admin FY14	1	RT	790.00	0.00	0.00	0.00	0.00	0.00	790.00
995100	Annual Leave Taken	1	AL	260.00	0.00	0.00	0.00	0.00	0.00	260.00
995200	Sick Leave Taken	1	SL	200.00	6.00	219.23	0.00	0.00	219.23	194.00
995300	Holiday Leave Taken	1	HL	64.00	24.00	876.93	0.00	0.00	876.93	40.00
995400	Personal Leave Taken	1	PL	24.00	8.00	292.31	0.00	0.00	292.31	16.00
999500	Management & General Cost Pool	1	RT	350.00	82.00	2,996.15	0.00	0.00	2,996.15	268.00
Employee Total:				2,088.00	384.00	14,030.79	0.00	0.00	14,030.79	1,704.00
1507	Williams, Juanita									
100804	HS Gibson Street Site	3	RT	5.00	5.00	150.00	0.00	0.00	150.00	0.00
250800	EDA-Admin FY15	3	RT	90.00	6.50	170.63	0.00	0.00	170.63	83.50
250801	EDA-Program FY15	3	RT	0.00	39.50	1,036.89	0.00	0.00	1,036.89	(39.50)
250900	EDA-Admin FY14	3	RT	430.00	0.00	0.00	0.00	0.00	0.00	430.00
250901	EDA-Program FY14	3	RT	150.00	0.00	0.00	0.00	0.00	0.00	150.00
300800	Weatherization-Admin-PY15	3	RT	120.00	10.00	262.50	0.00	0.00	262.50	110.00
300900	Weatherization-Admin-PY14	3	RT	120.00	0.00	0.00	0.00	0.00	0.00	120.00
300902	Weatherization-Polk Co.-PY14	3	RT	50.00	0.00	0.00	0.00	0.00	0.00	50.00
350901	CSBG-Admin	3	RT	650.00	278.00	7,297.50	0.00	0.00	7,297.50	372.00
850800	Resource Center Spec Alloc Pool	3	RT	250.00	7.00	183.77	0.00	0.00	183.77	243.00
995300	Holiday Leave Taken	3	HL	32.00	8.00	240.00	0.00	0.00	240.00	24.00
999500	Management & General Cost Pool	3	RT	157.00	10.00	262.50	0.00	0.00	262.50	147.00
Employee Total:				2,054.00	364.00	9,603.79	0.00	0.00	9,603.79	1,690.00
Report Total:				14,514.00	2,642.00	65,159.55	0.00	0.00	65,159.55	11,872.00

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Elem#	Description	Class	Code	Bud Hrs	Hours	Reg Time	OT	Comp	Amount	Bal Hrs
Class Total:	1			6,264.00	1,152.00	35,649.24	0.00	0.00	35,649.24	5,112.00
Class Total:	2			4,176.00	768.00	14,142.72	0.00	0.00	14,142.72	3,408.00
Class Total:	3			4,074.00	722.00	15,367.59	0.00	0.00	15,367.59	3,352.00